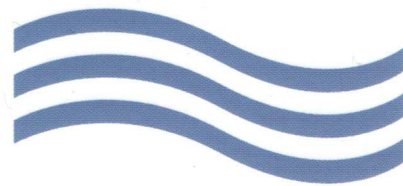


Annual Report 2007-2008

COMHDHÁIL
OILEÁIN
NA hÉIREANN



IRISH ISLANDS
FEDERATION



Comhdháil Oileáin na hÉireann *Irish Islands Federation*

Ag tacú le pobail inbhuanaithe, bhuana ar na hoileáin
Supporting sustainable, permanent communities on the islands

www.oileain.ie



Annual Report

Comhdháil Oileáin na hÉireann
Irish Islands Federation

Inis Oírr

Árainn

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April 2008

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Chairperson's Address

The past year, while challenging and at times frustrating, has been another very productive one for the Board and staff of Comhdháil and we have achieved a lot.

The delay in the roll out of the new Rural Development Programme has caused frustration for Board members, staff and potential promoters alike. We are however proud of the fact that almost 280 individual projects on the islands have benefited from NRDP funding over the course of the last programme. A total of €1.5m was granted, giving rise to a total investment in island projects of over €3.2m. Two interregional projects funded under the NDRP deserve special mention – the alternative energy and alternative farm practices projects enabled islanders to learn about best practice in other islands in Europe. We have set up a new company, Comhar na nOileán to deliver the new Rural Development and Local Development Social Inclusion Programmes and we hope that these programmes will be rolled out sooner rather than later so that we can continue to support economic and social development on the islands.

Minister Ó Cuív launched our Island Policies at the end of last year and we have been working in conjunction with the Islands Section since then to ensure that they are implemented at a national level. Implementing these policies will require co-operation with across a range of agencies and it is therefore appropriate that

we will be working with the County Development Boards at a local level.

We have continued our partnership with GMIT in delivering enterprise courses to islanders and have developed a new partnership with NUIG, who delivered a course in Social Care for islanders under our Equality for Women Measure (EWM). Under the EWM programme, a total of 115 women took part in courses as diverse as digital photography, business marketing and organic gardening.

We are also developing partnerships with other organisations and the very successful conference we organised in conjunction with BIM on the Future of Island Fisheries is an example of the benefits of matching Comhdháil's expertise on island matters with the expertise of bodies dedicated to specific policy areas.

Comhdháil's main aim is of course to reverse the decline in island populations and to this end we have launched a campaign to attract new islanders. We cannot however hope to facilitate people in re/settling on the islands unless there are housing and enterprise and employment opportunities for them. We are currently carrying out a survey of existing housing stock on the islands and of housing needs and the results of this research will be published next month. Comhdháil can then take action in order to ensure that there is sufficient housing for islanders into the future.

We welcome the decision by Minister Ó Cuív's department and Údarás na Gaeltachta to jointly fund and commission research into the cost of running a business on the islands and the types of supports needed by island enterprises. This comprehensive study, when completed, should give direction to our work and that of the Department and other bodies in supporting enterprises on the islands.

In terms of Comhdháil's future, we made a submission to the Islands Section regarding continued funding for a Manager and for advocacy/representative work for the period of the NDP (2007-2013). It is the Board's view that this work should continue to be funded by the Islands Section, independently of the programmes which will be undertaken by Comhar na nOileán. Comhdháil is the national representative body for the islands, its Executive Committee is overwhelmingly comprised of islanders and it is imperative that the important role carried out by Comhdháil in terms of representing islanders' interests at regional, national and international fora, in policy development and implementation receive continued support. The policy context needs to change in order for the potential of the rural development and social inclusion programmes to be fully realised. The most

effective way of achieving this is for the Islands Section, with all of its expertise, to continue to fund Comhdháil's Manager.

I would like to extend my sincere thanks to Minister Éamon Ó Cuív and also to the Officials in the Islands Section as well as the Rural Development Section of the Department for their support throughout the year. I would also like to thank all the Board members who give up their valuable time to travel to meetings, particularly those who travel long distances to attend. A final word of appreciation to all of the staff who worked so hard during what was another challenging but productive year. I have enjoyed being the Chairperson and would encourage more islanders to take an active role in their own island's development and in the future of Comhdháil itself.

Thank you,

Simon Murray
Chairperson

Executive Committee

Chairperson:	Simon Murray	Inishbofin
Vice-Chairperson:	Mícheál Ó Céadagáin	Oileán Chléire
Secretary:	Ann Mallaghan	Galway County Development Board
Treasurer:	Paddy Crowe	Inis Oírr
Other Members:	Bríd Nic Ghairbheith	Toraigh
	Nóirín Uí Mhaoldomhnaigh	Árainn Mhór
	Máirín Uí Fhearraigh	Donegal Small Islands
	Mary Catherine Heanue	Inishturk
	Pádraig O' Malley	Clare Island
	Rhoda Twombly	Clew Bay Small Islands
	Máirtín Ó Maoláin	Inis Mór
	Brídín Ní Chonceanainn	Inis Meáin
	John Walsh	Bere Island
	Aodhán Mac Cormaic/ Helena O'Brien	Department of Community, Rural and Gaeltacht Affairs
	Máirtín Ó Cadhain	Údarás na Gaeltachta
	Antóin de Bairéad	FÁS

Comhdháil Staff

Representative Organisation

Majella Ní Chríocháin	Manager	Full-Time
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Interreg Project

Máire Uí Mhaoláin	Manager Interreg IIIc	Full-Time (to January 2008)
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LEADER Company

Mairéad O' Reilly	Programmes Manager	Full-Time
Mary Lavelle	Projects Officer, Non-Gaeltacht	Full-Time NRDP
Sharon Uí Dhomhnaill	Administrator	Full-Time NRDP
Marian Uí Chonghaile	Financial Officer	Full-Time NRDP/Interreg IIIc
Linda Searraigh	Administrator/Secretary	Full-Time NRDP/RSS
Paula Ní Riagáin	Co-ordinator, Equality for Women Measure	Full-Time (Mar-Dec 2007)

National Work

The focus of Comhdháil's national work over the last year has been on raising Comhdháil's and the islands' profiles, on policy implementation and on the development of our relationships with statutory and other agencies.

Policy Implementation

Copies of our policies were sent to all of the political parties prior to the General Election 2007 and parties were asked to outline their policies vis-à-vis the islands. All of those who replied (Fianna Fáil, Labour and Fine Gael) stated that they were committed to having a Minister with responsibility for the Islands. A summary of their responses was sent to island co-ops and development companies for their consideration.



The policies were published in a full colour format and launched by Minister Ó Cuív in December. We succeeded in getting considerable media coverage of the event including RTÉ News at One, Six One News, the Nine O' Clock News, Nuacht TG4 and local county media. In order to further policy implementation, copies of our policies were sent to the relevant government Ministers, to County Managers, Directors of Services and other

bodies with a remit for the provision of services and/or development on the islands.

Arising out of this, a proposal was adopted by Donegal County Development Board (CDB) to establish an Inter-Agency Island Group to support economic and social development on the islands; Mayo CDB are to consider a similar proposal in May; Galway CDB's Gaeltacht and Islands Group have agreed to review their strategic actions for 2009-2011 in light of the policies and Cork County Council has agreed to establish a group to implement island policies in the West Cork islands. A submission has also been made to Galway County Council's draft Development Plan 2009-2015.

Implementation and evaluation forms for each of the policy areas have been drafted and are discussed at regular meetings with a senior official in the Islands section of the Department of Community, Rural and Gaeltacht Affairs, who then discusses them with his counterparts in the appropriate Department or agency, thus ensuring that policies are dealt with at the national level.

The following specific actions have been carried out by Comhdháil in the various policy areas:

Agriculture

A seminar on the Future of Agriculture on the Islands was organised to coincide with our AGM last year and over seventy people attended. Further work in this area, particularly in regard to giving higher payments to island farmers, has been postponed until the results of an Island Business Study (to be commissioned by the Department and Údarás na Gaeltachta) into

the cost of doing business on the islands and the type of supports needed for island enterprises have been published.

Childcare

A submission was made to Minister Ó Cuív regarding the likely impact of the Childcare Subvention Scheme on the islands and following a meeting arranged by the Minister with the Minister for Children, Brendan Smith, it was agreed that there would be an 'island rate' of subvention for childcare centres on the islands in order that they could continue to provide much needed services.



Little Angels Creche in Clare Island

Education

A seminar on the theme of Third Level Institutes and the Islands was organised to coincide with this year's AGM and to encourage the development of relationships between island communities, universities and institutes of technology.

Enterprise and Employment

Our partnership with GMIT has continued and we plan to run further modules of the Higher Certificate in Business in Enterprise Development this Autumn. Further action in this area has been postponed until the results of the Island Business Study have been published.

Comhdháil produced profiles of the islands with details of services, schools, childcare and employment sectors for those interested in re/settling on the islands, launched a campaign to attract new islanders and participated in Look West's Expo 2007 in Dublin. Interested parties can

now register on line and their details are then forwarded to the appropriate co-op/development company on the island/s.

Environment

Comhdháil made an application to the Tidy Towns competition on behalf of all of our islands, in order that a base line assessment could be made and advice given on how islanders could improve their environment. Ecologist and adjudicator Billy Flynn visited all of the islands and made a presentation to Comhdháil's Board outlining the rich and diverse ecology of the islands and the challenges and opportunities for islands wishing to take part in the competition.

Fire and Emergency Services

Copies of our policy were sent to the Chief Fire Officers in Mayo and Galway who have been charged by the Department of Environment with drawing up a discussion paper on the provision of fire services on the islands. We held further discussions with Medico Cork and the HSE regarding the extension of their service to the islands.

Health and Social Services

Discussions are ongoing regarding piloting a telemedicine project in Oileán Chléire.

Housing

Comhdháil is currently carrying out a survey on existing housing stock and housing needs on the islands, the results of which will be available at the end of May. This research will inform further actions we will take to ensure that there is sufficient quality housing for islanders into the future.



Derelict House, Inis Meáin © Ntuan

Marine Policy

Comhdháil, in partnership with BIM organised a conference on the Future of Island Fisheries which explored the opportunities for diversification and the challenges posed by regulation.



The conference, attended by over seventy people, was very successful and received substantial television and media coverage, particularly on the issue of Donegal islanders and the salmon drift net fishing ban. Comhdháil continued to make representations to the Minister and to the Salmon Commission regarding this contentious issue and will argue that island fishers be allocated a portion of the 90,000-100,000 salmon estimated by experts to exceed conservation levels.

Communications

We produced three further editions of Saol na nOileán, 1,500 copies of which are distributed to islanders, public representatives, statutory and voluntary organisations and which keeps islanders informed of what other islanders are doing and indeed of what Comhdháil is doing. We continue to make regular contributions to Inshore Ireland and Seascapes. With the establishment of a secretariat for the European Small Islands Network (ESIN), we will in the future contribute to newsletters on European island issues.

We succeeded in getting considerable media coverage of island issues over the last year, in particular on the issue of island fisheries and our campaign to attract new islanders.

The Future

Comhdháil will continue to work on the implementation of our policies at national, local and indeed European level and to prioritise in particular the provision of fire and emergency services, of housing and the development of enterprise and employment opportunities in all sectors. We will also encourage and support research on island issues,



particularly on sustainable employment/enterprises on islands and potential means of reversing the decline in island populations.

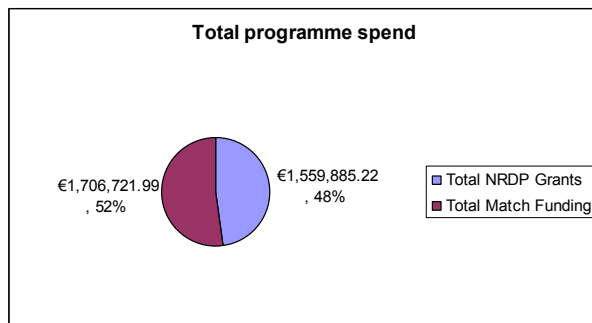
I would like to thank the members of Comhdháil's Executive Committee, who have directed our work over the past year and who played a central and enthusiastic role in the implementation of our policies. I would also like to thank my colleagues and the many islanders who took part in meetings, seminars, conferences, networks and training courses throughout the year.
Nár laga Dia sibh!

Majella Ní Chríocháin, Manager

National Rural Development Programme 2000-2006

An initial budget allocation of €1.8m was approved for Comhdháil Oileáin na hÉireann in September 2001.

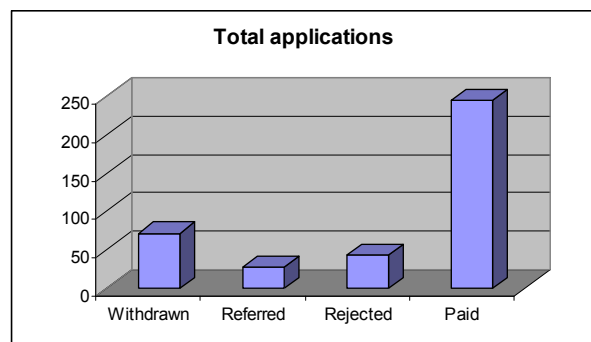
A national cap of 27% of the total budget was imposed on Administration/Animation expenditure. It was immediately evident that this would make it impossible for Comhdháil to employ sufficient staff to deliver the programme effectively. Representations were made to the Department but no exemption was granted to the islands. The cap compromised the ability of the group to assist the development of quality projects at this stage of the programme and therefore the reliance was all on project promoters to approach the group with ideas.



Funding for Administration/Animation ran out completely at the beginning of 2005 and the Department eventually approved an extra amount of €750,000 for the group. €280,000 of this extra allocation was committed to projects and the remainder was used to employ Project Development Officers to assist promoters in developing quality projects.

Total grants paid came to € 1,559,885.22 by the end of the programme. This grant aid levered match funding of €1,706,721

from private sources giving a total programme spend of more than € 3.2 million. Given the difficulties in delivery experienced by staff and Board this was an excellent achievement and great credit is due to all concerned.



A total of 389 applications for grant aid were received over the life of the programme. Many of the earliest application were withdrawn because of inability to proceed, problems with match funding and other issues. As the programme progressed and particularly after the extra allocation of funding facilitated the employment of staff on the ground these problems lessened.

Applications that were refused funding were rejected generally on eligibility grounds and some of these succeeded subsequently in putting together projects that fit the criteria of the programme, with the assistance of Project Development Officers. Those eligible for funding under other schemes and programmes were referred to the relevant agencies.

Rural/Agri Tourism

Upgrading of tourist accommodation accounted for 60% of the spend in the sector, with 35% going to product development and the remaining 5% spent on marketing initiatives.

Most of the accommodation supported was in the non-Gaeltacht islands where there are few approved providers. The very short tourist season in most islands, uncertainty regarding weather, access difficulties etc., all act as a disincentive in regard to accommodation providers registering with approved bodies. Product development will be key to expanding the sector in future and particular emphasis will be placed on this in the new round of funding.

Training

A variety of skills training was funded under the training measure. An organic strategy for the islands was supported through the organisation of seminars and the provision of specific training for producers in their various areas of interest. Training in computer skills was provided and other courses of particular interest were classes in water safety for adults and children, diving courses, sailing etc. A course in Enterprise Development was delivered in co-operation with GMIT at venues that were suitable for islanders.

Enhancement of the Natural/Built/Social/Cultural Environment

Publications supported under this measure included a high quality photographic book by Nutan as well as historical books on different islands. A purpose built environmentally sensitive studio for a well known island based artist was supported. Funding was also granted for the upgrading of facilities for young people and island communities, including a playground in Inishbofin.

The co-operation with CLÁR facilitates amenity projects and it is hoped that this type of work will continue into the next round of funding as there is considerable interest in developing small community amenity areas in the islands. Support was also provided for multimedia productions of island interest including the very moving *Bás Oileán*, which was shown on TG4 & RTE in the Spring of 2008.

Analysis & Development

Studies and plans supported under this sector included development plans for island communities, studies on the development of the tourist industry, enterprise development plans, studies on the state of the fishing industry on the islands, childcare provision, farming and small business development for individual promoters.



Inishbofin Playground

Enterprise & Local Services

The refurbishment of artists' studios and the purchase of framing equipment were supported under this measure. Other promoters receiving support included craft workers, singers producing CDs and others seeking set up costs for small businesses.

Agriculture, Forestry & Fisheries

Members of the island organics group were supported in getting polytunnels under this measure. The percentage grant aid was small, but the grants were an incentive to islanders to become involved in the organics strategy group and the continued development of the organics strategy will be supported as far as possible in the years ahead.

Environmentally Friendly Initiatives

It proved to be very difficult to find eligible projects under this sector as there was usually a scheme available supported by the Department of the Environment.

Transnational and Interterritorial Co-operation

Two major transnational projects were funded under this sector:

Renewable Energy

This project was led by W.O.R.D., the LEADER+ group in Wexford and included partners from the Danish Small Islands, VE-Organisation ÆRØ (Denmark) and the Islay Energy Trust (Scotland). Seminars were held as part of this project to educate islanders on the benefits of using practical, small scale renewable energy in their homes and communities. There was also a strong emphasis on energy conservation and energy saving measures. Small representative groups traveled to Denmark and Scotland to view projects which are up and running on small islands in those countries and to participate in training seminars on the background and implementation of the projects. Tutors from Denmark travelled to venues in Wexford and to island venues in Cork, Galway, Mayo and Donegal to deliver presentations at training seminars. Sustainable Energy Ireland also made presentations at the seminars on the type of supports available to individuals and groups in this country.

European Island Farm Landscapes

This project was led by the LEADER+ group in the Isle of Wight. Other participants were groups in the Shetland Islands, Texel island in the Netherlands and Menorca in Spain.

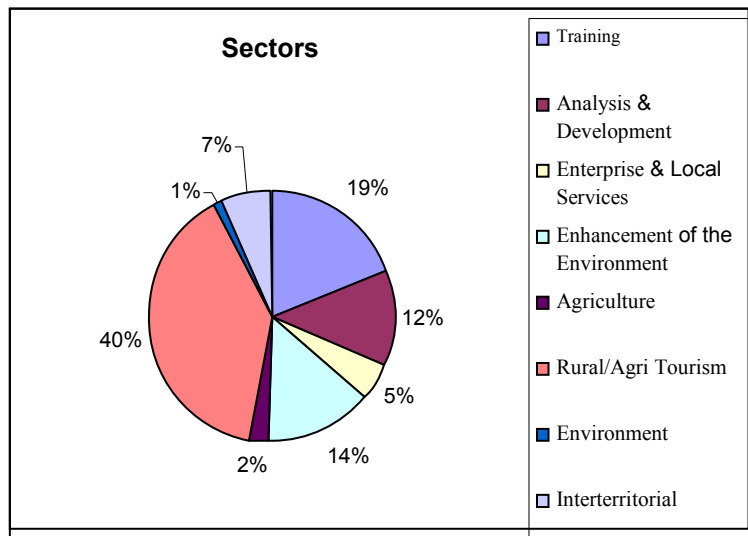


The project promoted the maintainance of island farm landscapes and biodiversity on islands. It explored how farmers on islands can best use new agri-environment schemes under CAP reform to maintain rural businesses, supporting landscapes and wild life integrity through sustainable land use.

Schemes such as REPS, DUCHAS, Organic schemes etc. were assessed and compared across the participating counties. This involved many farmers around the islands as well as environmentalists, archaeologists, natural historians and various Government agencies. Surveys were carried out on several islands and this work will continue under the new programme. A total of 14 farmers from Irish islands travelled to participate in workshops and field trips in partner countries over the period of the project.

Other projects funded under this measure included the Galway Golden Mile and Galway Good Food Guide, co-funded with other LEADER groups in the county. Also supported were a FETAC 5 Course in Cookery for tourism providers, a study on tools in determining disadvantage and an evaluation of the NRD programme.

Breakdown of total grants paid per sector



The programme was generally successful, in spite of the many difficulties experienced by staff and Board in its delivery. Strategic partnerships were formed enabling the provision of targeted training in organic horticulture, tourism networks and enterprise development.

The approved tourist accommodation stock on the Islands and in particular the English speaking Islands has increased significantly in the last few years due to the funding provided by the programme. Facilities such as dive centres, bicycle hire, angling and in particular Camp Roaringwater Residential Sailing School increase the attractiveness of island holidays for all ages.

Grant-aid for training programmes was useful especially with regard to the organic strategy and farming landscapes. Awareness was raised among islanders of supports available in a variety of areas. Initial information and training seminars in renewable energies, energy awareness and conservation got an extremely positive response from islanders and particular emphasis will be placed on this area during the next programme. Strong

links have been formed with specific interest groups on islands in other European countries and should lead to transnational partnerships in future programmes.

These measures are regarded as building blocks which will be used to cement relationships with both agencies and target groups on the islands over the coming years.

The lengthy period between the end of the National Rural Development Programme and

the roll out of the new Rural Development Programme is to be regretted. Frustration builds among prospective promoters and the island communities and staff are powerless to assist them in progressing their ideas. The period will be used in so far as practical to develop relationships with relevant organisations and individuals and to prepare the best plan possible to enable the islands to achieve the maximum from the funding received over the coming period.

The new programme will be delivered by Comhar na nOileán Teoranta, the LEADER/Partnership Company established on instruction of the Department of Community, Rural & Gaeltacht Affairs. We trust that the Department will provide sufficient funds this time around to enable us to deliver a quality programme to islanders and to assist in the retention of sustainable populations in the islands around our coast for future generations.

Mairéad O' Reilly, Programmes Manager

Appendices to the Accounts for the year ended 31 December 2007
Comharchumann Comhdháil Oileáin na hÉireann Teoranta

Detailed Profit and Loss Account
for the Year Ended 31st December 2007

	2007	2006
	€	€
INCOME		
NRDP		
Funding	212,947	712,940
Matching Funding		
Island Membership	3,314	4,453
Sundry Income	6,629	883
Deposit Interest	675	49
Other Income		
An Roinn Gnóthaí, Pobail, Tuaithe agus Gaeltachta		
– Employment Grant	92,500	85,939
- Projects	36,845	9,622
- Other	6,000	-
Rural Social Scheme	62,388	50,712
Interreg IIC	45,677	54,516
Údarás na Gaeltachta – Interreg IIC	8,755	20,965
Contributions from Interreg IIC Participants	27,268	89,373
Údarás na Gaeltachta – Cohesion	23,883	46,717
Seminar Funding	-	500
Pobal – Equality for Women Measure	113,895	-
	<hr/> 640,776 <hr/>	<hr/> 1,076,669 <hr/>
Payments to Beneficiaries		
NRDP commitments/(de-commitments)	(13,765)	459,683
	<hr/>	<hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta**Detailed Profit and Loss Account
for the Year Ended 31st December 2007****(Continued)**

	2007	2006
	€	€
Administrative Expenses		
Salaries	325,783	320,906
Pension Costs	4,033	2,199
Staff Expenses	50,793	24,115
Staff Training	-	3,576
Recruitment Fees	877	-
Meetings & Travel	8,506	60,070
Stationery & Booklets	1,757	3,981
General Expenses	2,885	4,112
Bank Charges	992	1,310
Postage, Telephone, Rent and Office Costs	35,843	38,765
Rural Social Scheme – Supervisors	16,577	15,456
Rural Social Scheme – Materials	9,066	9,330
Administration Fees	-	19,455
Web Development	2,311	2,501
Interreg IIC External Review	6,050	1,400
Equality for Women Measure – Program Costs	71,908	-
Projects	56,229	7,916
Cohesion	14,820	33,000
Development Officers	1,125	-
Promotion & Publications	11,159	23,070
Audit and Accountancy	7,075	5,989
Professional Fees	4,554 -	
Insurance	5,737	5,894
Membership & Affiliation Fees	2,714	1,433
Depreciation	6,278	5,415
Loss on Disposal of Fixed Assets	-	1,528
	<hr/> 647,072	<hr/> 591,421
Total Expenses	<hr/> 633,307	<hr/> 1,051,104
Net Surplus for the Year	<hr/> 7,469	<hr/> 25,565
	<hr/> <hr/>	<hr/> <hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta**Detailed Profit and Loss Account
for the Year Ended 31st December 2007****NRDP**

	2007	2006
	€	€
Income		
NRDP Funds	212,947	712,940
	<hr/>	<hr/>
Expenditure		
NRDP Commitments	(13,765)	459,683
Salaries	158,864	176,874
Pension Contributions	2,071	1,687
Administration Fees	-	19,455
Staff Expenses	29,854	17,456
Staff Training	-	3,576
Meetings	1,856	2,086
Stationery & Booklets	1,757	3,981
Bank Charges	538	501
Post, Telephone, Rent & Office Costs	12,086	16,776
Audit and Accountancy	1,343	1,090
Insurance	3,537	4,558
General Expenses	1,295	1,681
Advertising	750	-
Affiliation Fees	814	805
Depreciation	2,766	2,731
	<hr/>	<hr/>
Total Expenditure	203,766	712,940
	<hr/>	<hr/>
Net Surplus	9,181	-
	<hr/>	<hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta
Detailed Profit and Loss Account
for the Year Ended 31st December 2007
GENERAL

	2007	2006
	€	€
Income		
NRDP	86,579	66,557
Údarás na Gaeltachta – Cohesion	23,883	46,717
An Roinn Gnóthaí, Pobail, Tuaithe agus Gaeltachta	6,000	-
Rural Social Scheme	3,089	7,179
Seminar Funding	-	500
Matching Funding:		
Island Membership	3,314	4,453
Sundry Income	6,029	883
Sponsorships	-	-
Deposit Interest	675	49
	<hr/> 129,569	<hr/> 126,338
Expenditure		
Salaries – Cohesion	-	12,366
Pension Contributions – Cohesion	-	385
Meetings & Travel Expenses	435	3,149
Sundry Expenses	300	731
Bank Charges	90	7
Post, Telephone & Office Costs	950	2,453
Development Officers	1,125	-
Audit and Accountancy	(399)	634
Projects	109,653	66,557
Cohesion	14,820	33,000
Equality for Women Measures	11,179	-
Professional Fees	4,554	-
Affiliation Fees	-	278
Depreciation	426	447
Interreg IIIC	6,471	(10,693)
Loss on Disposal of Fixed Assets	-	1,528
Total Expenditure	<hr/> 149,604	<hr/> 110,842
Net (Deficit)/Surplus	<hr/> (20,035) =====	<hr/> 15,496 =====

Comharchumann Comhdháil Oileáin na hÉireann Teoranta**Detailed Profit and Loss Account
for the Year Ended 31st December 2007****CÚNTAS NA COMHDHÁLA**

	2007	2006
	€	€
Income		
An Roinn Gnóthaí, Pobail, Tuaithe agus Gaeltachta		
- Employment Grant	92,500	85,939
- Projects	36,845	9,622
Údarás na Gaeltachta	600	-
	<hr/>	<hr/>
	129,945	95,561
	<hr/>	<hr/>
Expenditure		
Salaries	48,848	48,730
Pension	1,732	-
Promotion & Publications	7,395	17,118
Staff Expenses	8,431	6,659
Projects & Seminars	33,155	7,916
Meetings & Travel Expenses	4,207	1,610
Post, Telephone & Office Costs	4,074	2,892
Bank Charges	25	23
Audit & Accountancy	2,123	-
General Expenses	100	1,100
Depreciation	120	120
	<hr/>	<hr/>
Total Expenditure	110,210	86,168
	<hr/>	<hr/>
Net Surplus	19,735	9,393
	<hr/>	<hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta**Detailed Profit and Loss Account
for the Year Ended 31st December 2007****RURAL SOCIAL SCHEME**

	2007	2006
	€	€
Income		
An Roinn Gnóthaí, Pobail, Tuaithe agus Gaeltachta	62,388	50,712
	<hr/>	<hr/>
Expenditure		
Salaries	19,305	5,496
Pension	230	127
Supervisors	16,577	15,456
Materials	9,066	9,330
Administration	739	-
Administration - Comhdháil	3,089	7,179
Affiliations	-	350
Post, Telephone & Office Costs	6,328	8,510
Bank Charges	15	26
Insurance	2,200	892
Sundry Expenses	1,190	600
Audit and Accountancy	871	816
Depreciation	2,778	1,930
	<hr/>	<hr/>
Total Expenditure	62,388	50,712
	<hr/>	<hr/>
	-	-
Net Surplus	<hr/> <hr/>	<hr/> <hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta**Detailed Profit and Loss Account
for the Year Ended 31st December 2007****INTERREG IIIC**

	2007	2006
	€	€
Income		
Interreg IIIC	45,677	54,516
Údarás na Gaeltachta	8,755	20,965
Comharchumann Comhdháil Oileáin na hÉireann Teoranta	6,471	9,357
Contributions from Other Interreg IIIC Participants	27,268	89,373
	<hr/>	<hr/>
	88,171	174,211
	<hr/>	<hr/>
Expenditure		
Salaries	53,342	77,440
Staff Expenses	8,530	-
Meetings & Travel	2,008	53,225
Post, Telephone, Rent & Office Costs	8,793	8,134
Promotion & Publications	3,014	5,952
Bank Charges	310	223
Insurance	-	444
Web Development	2,311	2,501
External Review	6,050	1,400
Administration	-	20,050
Membership Fees	1,900	-
Audit	3,137	3,449
Depreciation	188	187
Loan Interest	-	530
	<hr/>	<hr/>
Total Expenditure	89,583	173,535
	<hr/>	<hr/>
Net (Deficit)/Surplus	(1,412)	676
	<hr/>	<hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta**Detailed Profit and Loss Account
for the Year Ended 31st December 2007****EQUALITY FOR WOMEN MEASURE**

	2007	2006
	€	€
Income		
Pobal	113,895	-
Comharchumann Comhdháil Oileáin na hÉireann Teoranta	11,179	-
	<hr/>	<hr/>
	125,074	-
	<hr/>	<hr/>
Expenditure		
Salaries	45,424	-
Staff Expenses	3,239	-
Recruitment Fees	877	-
Post, Telephone, Rent & Office Costs	3,612	-
Tutors & Consultants	60,275	-
Venue Hire	1,957	-
External Evaluation	5,000	-
Participants' Travel	4,126	-
Childcare Provision	550	-
Bank Charges	14	-
	<hr/>	<hr/>
Total Expenditure	125,074	-
	<hr/>	<hr/>
Net Surplus	-	-
	<hr/>	<hr/>

Comharchumann Comhdháil Oileáin na hÉireann Teoranta

**Profit and Loss Account
for the Year Ended 31st December 2007**

	2007 €	2006 €
Income - continuing operations	640,776	1,076,669
Direct costs	13,765	(459,683)
	<hr/>	<hr/>
Gross surplus	654,541	616,986
Administrative expenses	(647,072)	(590,111)
	<hr/>	<hr/>
Operating surplus– continuing operations	7,469	26,875
	<hr/>	<hr/>
Surplus on ordinary activities before taxation	7,469	25,565
Tax on ordinary activities	-	-
	<hr/>	<hr/>
Surplus for the financial year	7,469	25,565
Accumulated surplus at beginning of year	83,842	58,277
	<hr/>	<hr/>
Accumulated surplus at end of year	91,311	83,842
	<hr/> <hr/>	<hr/> <hr/>

Statement of Total Recognised Gains and Losses

The society had no other recognised gains or losses in the current year or the previous year.

On behalf of the Committee:

Chairperson:

Treasurer:

Date:

Comharchumann Comhdháil Oileáin na hÉireann Teoranta

Balance Sheet as at 31st December 2007

	2007	2006
	€	€
Fixed assets		
Tangible assets	27,252	27,076
	<hr/>	<hr/>
Current assets		
Debtors	72,664	524,877
Bank	153,259	210,074
	<hr/>	<hr/>
	225,923	734,951
	<hr/>	<hr/>
Creditors (amounts falling due within one year)	161,179	677,500
	<hr/>	<hr/>
Net current assets	64,744	57,451
	<hr/>	<hr/>
Total assets less current liabilities	91,996	84,527
	<hr/> <hr/>	<hr/> <hr/>
Capital and reserves		
Called up share capital	685	685
Accumulated surplus	91,311	83,842
	<hr/>	<hr/>
	91,996	84,527
	<hr/> <hr/>	<hr/> <hr/>

On behalf of the Committee:

Chairperson:

Treasurer:

Date: